

**RESOLUTION No. 2022-6-29-1**

**RESOLUTION OF THE BOARD OF DIRECTORS OF THE SALTON  
COMMUNITY SERVICES DISTRICT APPROVING THE BUDGET FOR  
FISCAL YEAR 2022-2023 (STARTING ON JULY 1, 2022 AND ENDING ON  
JUNE 30, 2023)**

**WHEREAS**, the Board of Directors of the Salton Community Services District finds as follows:

**WHEREAS**, The Salton Community Services District is a community services district organized and operating pursuant to California Government Code Section 61600 et seq.; and

**WHEREAS**, The District is governed by an elected Board of Directors whose meetings are subject to the requirements of the Ralph M. Brown Act, California Government Code Section 54950 et seq. pursuant to California Government Code Section 61044; and

**WHEREAS**, The Board of Directors annually adopts a budget that estimates revenues and authorizes expenditures subject to the district's purchasing policies and procedures, employment policies and other adopted district policies; and

**NOW, THEREFORE**, be it resolved, determined, and ordered by the Board of Directors of the Salton Community Services District:

Section 1. The Fiscal Year 2022-2023 budget, attached hereto as Exhibit "A" and made a part hereof by this reference, shall be the budget for the fiscal year 2022-2023.

Section 2. The General Manager, or his/her duly authorized representative, has the authority to expend appropriated amounts subject to the policies and procedures adopted by the Board of Directors. The General Manager has the authority to carry-over any unspent capital project or grant appropriations to the following fiscal year until the projects are complete.

Section 3. The General Manager, or his/her duly authorized representative is authorized to fill staff positions as listed in the organization chart in the budget.

Section 4. It shall be the policy of the district to maintain a minimum Sewer Maintenance Fund operating reserve of 35 percent of the total Sewer Maintenance fund revenue, or approximately \$700,000 in 2022 dollars. While this may not be

possible in this year's budget, it shall be the goal of the district to maintain this amount in future years.

**PASSED AND ADOPTED** by the board of Directors of the Salton Community Services District, Salton City, California, held on the 29<sup>th</sup> day of June, 2022, by the following vote:

|                                 | YES      | NO  |
|---------------------------------|----------|-----|
| Rogelio Flores, President       | <u>X</u> | ___ |
| Lidia A. Sierra, Vice President | <u>X</u> | ___ |
| Manuel H. Ramos, Director       | <u>X</u> | ___ |
| Dale Johnson, Director          | <u>X</u> | ___ |
| Michelle Gilmore, Director      | <u>X</u> | ___ |

Rogelio Flores  
Rogelio Flores, President of the Board of Directors

ATTEST:

Sonia Thania Garcia  
Sonia Thania Garcia, Acting Secretary of the Board of Directors

